

Summary

Detailed enrollment projections follow this Summary. As shown in the analysis, enrollment projections are complicated and only as reliable as the data permits. We try to develop trends that allow school officials to prepare for the general direction that enrollment is likely to move. Each set of projections in this analysis is based on reasonable assumptions relating to the district population. The reliability of these assumptions, as well as other factors such as residential growth, should also be monitored. In this way, the projections herein can be checked and updated for the purpose of future planning.

The most significant factor observed is the drop in enrollment in 2008 with the return to growth in 2009. The growth in 2009 was driven by the primary grades with a kindergarten increase of 11.9% and a second grade increase of 23.2%. Large increases at the primary level tend to drive enrollment projections higher than may be reality. Should the trends continue the District will continue to grow in the foreseeable future. There are some intervening variables that could affect this trend. The most significant of those is the trend of the economy.

Recent Population Forecasts

By Roger Corbin

Camden County

- Camden County 2008: 40,664
- Camden County 2010: 41,663
- Camden County 2010 ACTUAL: 44,002
- Increase over forecasted amount: 2,359

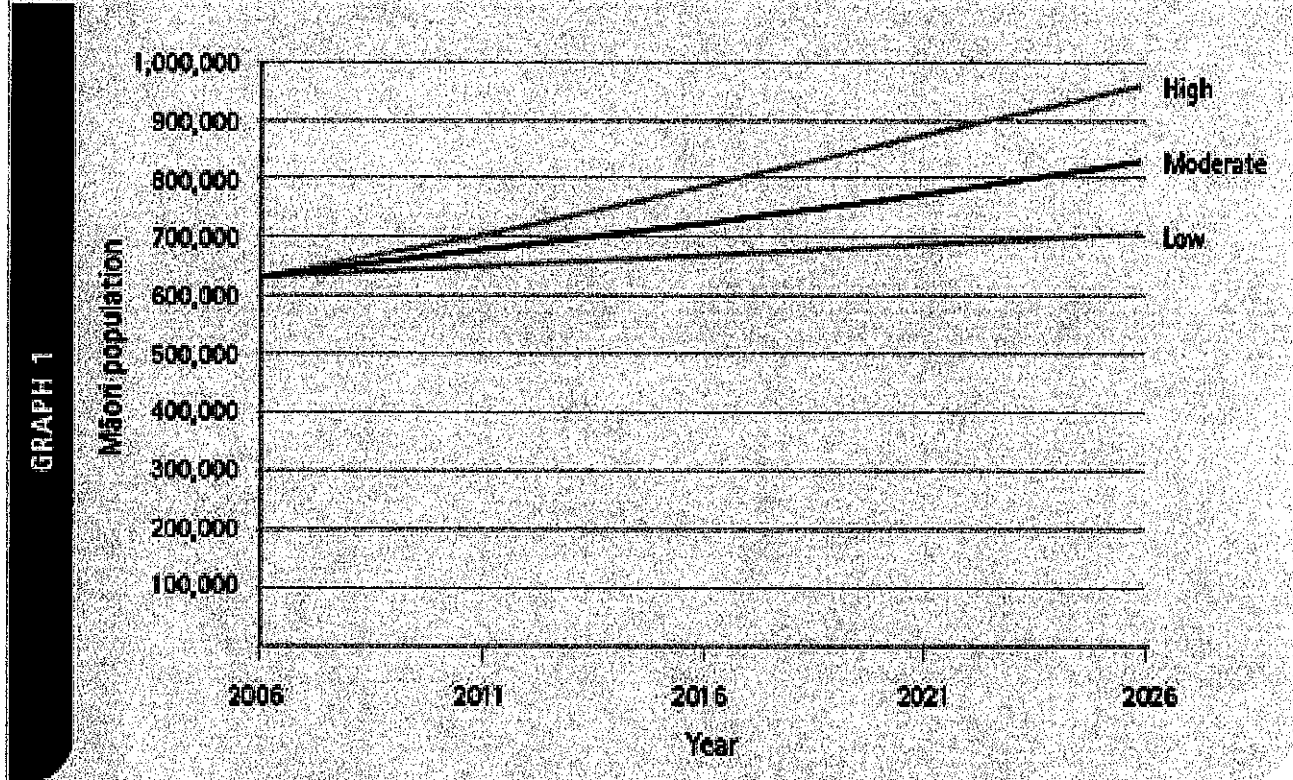
Components of Population Forecasts

- Historical trends (births-deaths + or – migration)
- Cohort survival
- Economic trends
- Infrastructure improvements (highway, sewers)
- Development space

Projections

- High
 - Medium
 - Low
- Series

Sample Projection



2010 profile

	RIII	County
Pop.	29,639	44,002
Med. Age	47.8	47.8
Over 65	6,374 (21.5%)	8,728 (19.8%)
MHI	\$44,614	\$44,617

Profile Continued

	RIII	County
Moved In After 2005	4,000(31.8%)	5,751(31.3%)

Extrapolation

$$\text{Pop. RIII } 29,639 = \frac{44,002}{1,570} \text{ County Pop. Increase } 2,359$$

RIII AHS 2.32 676 Households
(Average Household Size)